

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR CY Third Quarter 2019**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
5 Units MPDP Projects	Cagayan de Oro City	1,000,000.00	11/17/2017		80.00%	800,000.00		On-going
BFP-City Share From Fire Code Fees	Cagayan de Oro City	6,256,211.43	8/17/2017		2.79%	174,850.00		On-going
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	12/7/2016		82.77%	12,083,761.43		On-going
BSWD-Sustainable Corn Production in Slopping Areas(SCoPSA)	Cagayan de Oro City	1,811,875.00	10/31/2018		82.07%	1,486,989.00		On-going
BUB-Sheltered Workshop of PWD & Incp'n	Cagayan de Oro City	1,000,000.00	11/23/2016		100.00%	1,000,000.00		Implemented
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		81.79%	2,920,000.00		On-going
Civil Service Inter-Agency Sports Fest	Cagayan de Oro City	72,000.00	9/29/2016		82.78%	59,600.00		On-going
Congressional Fund CAF Issued 12/21/2015	Cagayan de Oro City	980,200.00	12/21/2016		86.25%	845,402.00		Implemented
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		0.00%	-		On-going
Dept. of Agriculture-Brgy. Food Terminal Fund	Cagayan de Oro City	2,000,000.00	6/6/2014		100.00%	2,000,000.00		Implemented
Dept. of Agriculture-City Food Terminal Fund	Cagayan de Oro City	150,000.00	6/5/2014	6/10/2015	100.00%	150,000.00		Implemented
Dep't. of Agriculture-Quick Response Fund	Cagayan de Oro City	2,055,092.00	6/17/2016		100.00%	2,055,092.00		Implemented
Dep't. of Agriculture-Community Based Livestock Production	Cagayan de Oro City	2,935,000.00	1/15/2018		99.44%	2,918,700.00		Implemented
Dept. of Agriculture-Acquisition of Post Harvest Facilities	Cagayan de Oro City	500,000.00	1/15/2018		99.90%	499,500.00		Implemented
Dept. of Agriculture-Clustered Community Based Vegetable	Cagayan de Oro City	500,000.00	1/15/2018		85.87%	429,326.85		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		25.03%	448,000.00		On-going
Dep't.of Agriculture-Livestock Auction Market	Cagayan de Oro City	3,570,000.00	5/18/2018		55.73%	1,989,460.71		On-going
DENR - Project Fund	Cagayan de Oro City	600,000.00	1/14/2011		89.29%	535,715.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
	Cagayan de Oro City	1,359,360.00	8/20/2018		100.00%	1,359,360.00		Implemented
	Cagayan de Oro City	7,307,280.00	5/31/2017		100.00%	7,307,280.00		Implemented
DILG - Construction of Evac. Center Brgy. Canitoan	Cagayan de Oro City	2,400,000.00	11/14/2016		100.00%	2,400,000.00		Implemented
DILG SALINTUBIG 2016	Cagayan de Oro City	8,000,000.00	7/28/2016		91.62%	7,329,418.87		Implemented
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DILG - Performance Challenge Fund	Cagayan de Oro City	3,000,000.00	1/22/2014		99.91%	2,997,358.97		Implemented
DILG - Community Based Monitoring System	Cagayan de Oro City	1,500,000.00	2/28/2018		100.00%	1,499,998.50		Implemented
DOH - AOP 2013	Cagayan de Oro City	315,000.00	11/17/2014		96.90%	305,227.17		Implemented
DOH - FAO JR Borja General Hospital	Cagayan de Oro City	593,015.10	3/10/2015		28.01%	166,100.00		On-going
	Cagayan de Oro City	90,811.85	3/27/2015		0.00%	-		On-going
	Cagayan de Oro City	591,984.95	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	493,376.00	4/30/2015		0.00%	-		On-going
	Cagayan de Oro City	141,413.70	6/3/2015		0.00%	-		On-going

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	Cagayan de Oro City	1,364,305.05	9/7/2015		0.00%	-		On-going
	Cagayan de Oro City	296,524.00	9/30/2015		0.00%	-		On-going
	Cagayan de Oro City	124,459.75	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	62,300.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	6,670.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	239,191.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	76,160.00	12/1/2015		0.00%	-		On-going
	Cagayan de Oro City	9,000.00	1/20/2016		0.00%	-		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
	Cagayan de Oro City	1,816,912.00	9/30/2018		35.88%	651,983.26		On-going
	Cagayan de Oro City	2,512,500.00	7/31/2018		100.00%	2,512,500.00		Implemented
	Cagayan de Oro City	412,500.00	8/4/2017		100.00%	412,500.00		Implemented
	Cagayan de Oro City	1,649,650.00	6/28/2016		100.00%	1,649,650.00		Implemented
	Cagayan de Oro City	1,650,000.00	1/26/2016		100.00%	1,650,000.00		Implemented
DOH - TB-DOTS	Cagayan de Oro City	987,870.03	12/31/2018		84.09%	830,729.63		On-going
	Cagayan de Oro City	363,500.00	7/24/2017		100.00%	363,500.00		Implemented
	Cagayan de Oro City	21,000.00	7/4/2016		100.00%	21,000.00		Implemented
	Cagayan de Oro City	99,000.00	3/11/2016		100.00%	99,000.00		Implemented
	Cagayan de Oro City	59,000.00	3/21/2016		100.00%	59,000.00		Implemented
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	498,707.80	1/31/2019		0.00%	-		On-going
	Cagayan de Oro City	1,375,000.00	1/4/2019		97.22%	1,336,826.00		On-going
DPWH - Special Local Road Fund	Cagayan de Oro City	8,799,972.00	12/15/2017		95.15%	8,372,812.44		On-going
DSWD - Brgy. Employment Enhanced Cash for Work Program	Cagayan de Oro City	720,000.00	8/29/2016		100.00%	720,000.00		Implemented
DSWD - Financial Assistance to NHTS Beneficiaries	Cagayan de Oro City	750,000.00	8/29/2016		100.00%	750,000.00		Implemented
DSWD - Social Pension 4th Quarter 2018	Cagayan de Oro City	8,118,000.00	11/30/2018		100.00%	8,118,000.00		Implemented
DSWD - Social Pension 3rd Quarter 2018	Cagayan de Oro City	8,118,000.00	11/30/2018		100.00%	8,118,000.00		Implemented
DSWD - Social Pension 2nd Quarter 2018	Cagayan de Oro City	8,118,000.00	5/31/2018		100.00%	8,118,000.00		Implemented
	Cagayan de Oro City	825,000.00	10/1/2018		100.00%	825,000.00		Implemented
DSWD - Social Pension 1st Quarter 2018	Cagayan de Oro City	8,118,000.00	5/31/2018		100.00%	8,118,000.00		Implemented
	Cagayan de Oro City	825,000.00	10/1/2018		100.00%	825,000.00		Implemented
	Cagayan de Oro City	1,500.00	11/19/2018		100.00%	1,500.00		Implemented
DSWD - Social Pension 4th Quarter 2017	Cagayan de Oro City	4,516,500.00	9/27/2017		100.00%	4,516,500.00		Implemented

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	Cagayan de Oro City	3,601,500.00	1/9/2018		100.00%	3,601,500.00		Implemented
	Cagayan de Oro City	402,000.00	8/10/2018		100.00%	402,000.00		Implemented
DSWD - Social Pension 3rd Quarter 2017	Cagayan de Oro City	4,516,500.00	9/27/2017		100.00%	4,516,500.00		Implemented
	Cagayan de Oro City	3,601,500.00	11/2/2017		100.00%	3,601,500.00		Implemented
	Cagayan de Oro City	372,000.00	8/10/2018		100.00%	372,000.00		Implemented
DSWD - Social Pension 2nd Quarter 2017	Cagayan de Oro City	4,516,500.00	4/24/2017		100.00%	4,516,500.00		Implemented
	Cagayan de Oro City	79,500.00	8/10/2018		100.00%	79,500.00		Implemented
DSWD - Social Pension 1st Quarter 2017	Cagayan de Oro City	1,759,500.00	1/16/2017		100.00%	1,759,500.00		Implemented
	Cagayan de Oro City	2,719,500.00	3/7/2017		100.00%	2,719,500.00		Implemented
	Cagayan de Oro City	37,500.00	3/17/2017		100.00%	37,500.00		Implemented
DSWD - Social Pension 4th Quarter 2016	Cagayan de Oro City	529,500.00	8/28/2016		100.00%	529,500.00		Implemented
	Cagayan de Oro City	2,190,000.00	8/28/2016		100.00%	2,190,000.00		Implemented
	Cagayan de Oro City	37,500.00	1/16/2017		100.00%	37,500.00		Implemented
	Cagayan de Oro City	153,000.00	1/9/2018		100.00%	153,000.00		Implemented
	Cagayan de Oro City	31,500.00	8/10/2018		100.00%	31,500.00		Implemented
DSWD - Supplemental Feeding	Cagayan de Oro City	14,615,975.00	11/30/2018		90.39%	13,210,650.00		On-going
	Cagayan de Oro City	18,628,200.00	2/21/2018		100.00%	18,628,200.00		Implemented
	Cagayan de Oro City	19,134,000.00	10/20/2016		100.00%	19,134,000.00		Implemented
DSWD - Sendong Core Shelter	Cagayan de Oro City	30,000,000.00	10/19/2017		99.99%	29,995,551.94		Implemented
DSWD - Emergency Shelter Assistance	Cagayan de Oro City	25,560,000.00	12/13/2018		65.30%	16,690,000.00		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		44.10%	1,764,018.50		On-going
Environmental Managment Bureau	Cagayan de Oro City	1,500,000.00	9/30/2015		83.23%	1,248,419.83		On-going
National Commission for Culture & Arts	Cagayan de Oro City	210,000.00	5/3/2016		0.00%	-		On-going
National Housing Authority -3rd/last Tranche	Cagayan de Oro City	7,928,800.00	7/23/2015		100.00%	7,928,800.00		Implemented
PCSO - Charity Fund	Cagayan de Oro City	1,000,000.00	3/24/2015		87.11%	871,140.37		On-going
PFPR - DepEd Beneficiaries	Cagayan de Oro City	3,864,400.00	12/21/2016		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		77.27%	38,634,467.29		On-going
SARO # 1800 Const. of Youth Home (Bahay Pag-asa)	Cagayan de Oro City	2,500,000.00	11/15/2011	6/28/2013	100.00%	2,500,000.00		Implemented
SARO # 2853 Fin. Assts. to Indigents at JRBGH	Cagayan de Oro City	250,000.00	7/31/2013	1/8/2015	100.00%	250,000.00		Implemented
SARO # 2999 Livelihood Programs	Cagayan de Oro City	625,000.00	7/6/2012		100.00%	625,000.00		Implemented
SARO # 3753	Cagayan de Oro City	500,000.00	7/6/2012		100.00%	500,000.00		Implemented
	Cagayan de Oro City	675,000.00	7/6/2012	8/1/2014	100.00%	675,000.00		Implemented
SARO # 4988 Lighting at C. Diel St. to SM Landfill	Cagayan de Oro City	1,000,000.00	7/15/2011	4/15/2012	100.00%	1,000,000.00		Implemented

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SARO # 546 Priority Dev't. Programs	Cagayan de Oro City	350,000.00	10/31/2013	3/14/2013	100.00%	350,000.00		Implemented
SARO # 6090 Const./Repair of Public Markets	Cagayan de Oro City	500,000.00	11/22/2012		100.00%	500,000.00		Implemented
SARO # 992 Fin. Assts. Calamity, relief & emergency	Cagayan de Oro City	1,000,000.00	11/13/2013		100.00%	1,000,000.00		Implemented
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
Sponsorship of Senior Citizen Week	Cagayan de Oro City	10,000.00	6/10/2016		100.00%	10,000.00		Implemented
UN-World Food Programme	Cagayan de Oro City	1,374,147.00	3/19/2015		94.18%	1,294,206.80		Implemented
	Cagayan de Oro City	113,634.00	11/17/2015		100.00%	113,634.00		Implemented

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) **ATTY. BEDA JOY B. ELOT, CPA, MM**  
City Accountant

(Sgd.) **OSCAR S. MORENO**  
City Mayor